

令和元年度当初予算（普通会計）の状況について（歳入）

（単位：千円）

市町村名	年度	歳入予算額								
		市町村税	地方交付税	市町村債	使用料・手数料	国庫支出金	県支出金	繰入金	その他	
鳥取市	R 1	100,199,441	23,592,813	22,498,214	13,506,900	1,687,726	13,296,560	6,457,962	2,479,184	16,680,082
	H30	99,074,876	23,220,565	22,408,394	13,008,600	1,872,823	12,104,258	6,538,652	2,052,905	17,868,679
	増減額	1,124,565	372,248	89,820	498,300	△ 185,097	1,192,302	△ 80,690	426,279	△ 1,188,597
	増減率	1.1	1.6	0.4	3.8	△ 9.9	9.9	△ 1.2	20.8	△ 6.7
米子市	R 1	69,045,121	18,828,009	8,989,229	5,600,504	1,972,463	11,995,309	5,494,398	1,919,190	14,246,019
	H30	66,069,082	18,349,023	9,085,482	5,711,874	2,173,341	10,713,593	5,100,748	987,595	13,947,426
	増減額	2,976,039	478,986	△ 96,253	△ 111,370	△ 200,878	1,281,716	393,650	931,595	298,593
	増減率	4.5	2.6	△ 1.1	△ 1.9	△ 9.2	12.0	7.7	94.3	2.1
倉吉市	R 1	28,003,017	5,695,543	7,330,000	1,749,853	324,380	3,456,856	2,435,918	1,772,157	5,238,310
	H30	27,466,301	5,652,313	7,090,000	1,438,375	337,713	3,390,951	2,452,560	1,674,487	5,429,902
	増減額	536,716	43,230	240,000	311,478	△ 13,333	65,905	△ 16,642	97,670	△ 191,592
	増減率	2.0	0.8	3.4	21.7	△ 3.9	1.9	△ 0.7	5.8	△ 3.5
境港市	R 1	17,288,904	3,915,877	3,210,000	1,619,200	417,364	2,982,928	1,237,769	853,341	3,052,425
	H30	15,867,745	3,922,977	3,090,000	855,100	419,063	2,297,018	1,257,091	1,048,796	2,977,700
	増減額	1,421,159	△ 7,100	120,000	764,100	△ 1,699	685,910	△ 19,322	△ 195,455	74,725
	増減率	9.0	△ 0.2	3.9	89.4	△ 0.4	29.9	△ 1.5	△ 18.6	2.5
岩美町	R 1	6,638,035	1,026,873	2,880,000	574,000	110,416	558,251	604,041	429,308	455,146
	H30	6,883,752	991,395	2,790,000	1,063,600	110,393	486,128	618,329	421,815	402,092
	増減額	△ 245,717	35,478	90,000	△ 489,600	23	72,123	△ 14,288	7,493	53,054
	増減率	△ 3.6	3.6	3.2	△ 46.0	0.0	14.8	△ 2.3	1.8	13.2
若桜町	R 1	3,741,188	241,322	1,880,000	402,502	36,926	343,088	427,424	131,381	278,545
	H30	3,500,188	234,498	1,880,000	503,200	36,846	307,325	230,697	46,615	261,007
	増減額	241,000	6,824	0	△ 100,698	80	35,763	196,727	84,766	17,538
	増減率	6.9	2.9	0.0	△ 20.0	0.2	11.6	85.3	181.8	6.7
智頭町	R 1	6,795,022	703,341	2,480,000	1,017,400	37,530	551,211	661,458	1,030,003	314,079
	H30	5,988,607	704,308	2,480,000	724,800	47,422	473,804	541,399	693,775	323,099
	増減額	806,415	△ 967	0	292,600	△ 9,892	77,407	120,059	336,228	△ 9,020
	増減率	13.5	△ 0.1	0.0	40.4	△ 20.9	16.3	22.2	48.5	△ 2.8
八頭町	R 1	10,428,600	1,273,754	4,880,000	968,300	93,151	875,198	1,083,568	565,121	689,508
	H30	10,760,588	1,258,346	5,005,000	1,514,100	106,624	940,372	886,803	306,304	743,039
	増減額	△ 331,988	15,408	△ 125,000	△ 545,800	△ 13,473	△ 65,174	196,765	258,817	△ 53,531
	増減率	△ 3.1	1.2	△ 2.5	△ 36.0	△ 12.6	△ 6.9	22.2	84.5	△ 7.2
三朝町	R 1	4,613,094	659,417	2,020,000	421,100	52,578	231,047	479,681	363,644	385,627
	H30	4,637,068	655,357	2,010,000	421,900	57,905	227,720	534,716	306,967	422,503
	増減額	△ 23,974	4,060	10,000	△ 800	△ 5,327	3,327	△ 55,035	56,677	△ 36,876
	増減率	△ 0.5	0.6	0.5	△ 0.2	△ 9.2	1.5	△ 10.3	18.5	△ 8.7
湯梨浜町	R 1	9,773,707	1,468,903	3,950,000	856,300	179,160	924,625	954,170	657,848	782,701
	H30	10,035,066	1,429,455	4,080,000	1,068,500	177,567	980,816	788,957	745,157	764,614
	増減額	△ 261,359	39,448	△ 130,000	△ 212,200	1,593	△ 56,191	165,213	△ 87,309	18,087
	増減率	△ 2.6	2.8	△ 3.2	△ 19.9	0.9	△ 5.7	20.9	△ 11.7	2.4
琴浦町	R 1	9,914,786	1,709,301	3,981,000	315,100	217,255	995,837	949,465	693,454	1,053,374
	H30	9,831,255	1,681,680	4,062,000	571,300	232,897	935,101	883,249	477,811	987,217
	増減額	83,531	27,621	△ 81,000	△ 256,200	△ 15,642	60,736	66,216	215,643	66,157
	増減率	0.8	1.6	△ 2.0	△ 44.8	△ 6.7	6.5	7.5	45.1	6.7

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北栄町	R 1	8,606,204	1,394,930	3,469,889	795,000	40,390	859,149	682,411	418,272	946,163
	H30	8,807,251	1,357,927	3,555,711	619,900	33,555	946,210	718,343	483,987	1,091,618
	増減額	△ 201,047	37,003	△ 85,822	175,100	6,835	△ 87,061	△ 35,932	△ 65,715	△ 145,455
	増減率	△ 2.3	2.7	△ 2.4	28.2	20.4	△ 9.2	△ 5.0	△ 13.6	△ 13.3
日吉津村	R 1	2,164,234	894,184	402,000	105,700	41,831	185,766	146,329	101,020	287,404
	H30	2,461,858	890,139	380,000	273,000	42,698	200,714	145,329	263,988	265,990
	増減額	△ 297,624	4,045	22,000	△ 167,300	△ 867	△ 14,948	1,000	△ 162,968	21,414
	増減率	△ 12.1	0.5	5.8	△ 61.3	△ 2.0	△ 7.4	0.7	△ 61.7	8.1
大山町	R 1	9,974,065	1,572,346	4,630,000	667,400	150,677	518,004	1,024,443	390,398	1,020,797
	H30	10,255,169	1,418,817	4,780,000	1,027,800	149,094	594,715	1,031,446	340,634	912,663
	増減額	△ 281,104	153,529	△ 150,000	△ 360,400	1,583	△ 76,711	△ 7,003	49,764	108,134
	増減率	△ 2.7	10.8	△ 3.1	△ 35.1	1.1	△ 12.9	△ 0.7	14.6	11.8
南部町	R 1	7,305,782	971,961	3,250,000	628,000	68,359	627,829	705,060	436,558	618,015
	H30	6,972,330	953,488	3,120,000	495,100	79,578	559,096	574,633	670,472	519,963
	増減額	333,452	18,473	130,000	132,900	△ 11,219	68,733	130,427	△ 233,914	98,052
	増減率	4.8	1.9	4.2	26.8	△ 14.1	12.3	22.7	△ 34.9	18.9
伯耆町	R 1	7,693,472	1,306,337	3,243,458	1,132,600	128,772	591,956	600,564	180,225	509,560
	H30	8,606,057	1,292,249	3,307,242	1,777,500	143,416	597,011	605,222	363,429	519,988
	増減額	△ 912,585	14,088	△ 63,784	△ 644,900	△ 14,644	△ 5,055	△ 4,658	△ 183,204	△ 10,428
	増減率	△ 10.6	1.1	△ 1.9	△ 36.3	△ 10.2	△ 0.8	△ 0.8	△ 50.4	△ 2.0
日南町	R 1	7,888,231	426,394	2,850,000	1,741,788	76,602	726,108	1,204,882	300,378	562,079
	H30	6,408,963	432,932	2,850,000	1,029,519	77,463	467,451	845,180	160,154	546,264
	増減額	1,479,268	△ 6,538	0	712,269	△ 861	258,657	359,702	140,224	15,815
	増減率	23.1	△ 1.5	0.0	69.2	△ 1.1	55.3	42.6	87.6	2.9
日野町	R 1	3,188,672	324,307	1,664,091	264,400	28,238	170,085	313,838	251,986	171,727
	H30	2,961,279	325,644	1,654,973	262,500	29,208	179,228	269,272	84,514	155,940
	増減額	227,393	△ 1,337	9,118	1,900	△ 970	△ 9,143	44,566	167,472	15,787
	増減率	7.7	△ 0.4	0.6	0.7	△ 3.3	△ 5.1	16.6	198.2	10.1
江府町	R 1	3,995,318	708,147	1,228,000	934,300	21,186	172,597	425,031	278,890	227,167
	H30	3,261,593	692,368	1,210,000	344,900	23,368	154,474	402,933	217,362	216,188
	増減額	733,725	15,779	18,000	589,400	△ 2,182	18,123	22,098	61,528	10,979
	増減率	22.5	2.3	1.5	170.9	△ 9.3	11.7	5.5	28.3	5.1
総合計	R 1	317,256,893	66,713,759	84,835,881	33,300,347	5,685,004	40,062,404	25,888,412	13,252,358	47,518,728
	H30	309,849,028	65,463,481	84,838,802	32,711,568	6,150,974	36,555,985	24,425,559	11,346,767	48,355,892
	増減額	7,407,865	1,250,278	△ 2,921	588,779	△ 465,970	3,506,419	1,462,853	1,905,591	△ 837,164
	増減率	2.4	1.9	△ 0.0	1.8	△ 7.6	9.6	6.0	16.8	△ 1.7