

令和4年度当初予算（普通会計）の状況について（歳入）

（単位：千円）

市町村名	年度	歳入予算額								
		市町村税	地方交付税	市町村債	使用料・手数料	国庫支出金	県支出金	繰入金	その他	
鳥取市	R 4	102,283,143	23,847,724	22,474,718	7,731,300	1,198,090	13,928,963	7,026,079	1,031,286	25,044,983
	R 3	110,754,384	22,461,959	20,769,651	15,528,200	1,501,356	13,069,139	6,977,569	1,577,501	28,869,009
	増減額	△ 8,471,241	1,385,765	1,705,067	△ 7,796,900	△ 303,266	859,824	48,510	△ 546,215	△ 3,824,026
	増減率	△ 7.6	6.2	8.2	△ 50.2	△ 20.2	6.6	0.7	△ 34.6	△ 13.2
米子市	R 4	74,691,752	18,686,814	9,533,253	5,625,556	1,928,337	12,846,926	6,218,561	996,804	18,855,501
	R 3	75,057,085	15,697,459	9,063,458	7,204,884	1,956,249	12,382,681	5,529,476	1,652,592	21,570,286
	増減額	△ 365,333	2,989,355	469,795	△ 1,579,328	△ 27,912	464,245	689,085	△ 655,788	△ 2,714,785
	増減率	△ 0.5	19.0	5.2	△ 21.9	△ 1.4	3.7	12.5	△ 39.7	△ 12.6
倉吉市	R 4	28,796,174	5,629,817	8,230,000	1,237,473	279,770	3,705,331	2,462,368	947,273	6,304,142
	R 3	28,521,066	5,084,251	7,780,000	1,394,663	291,870	3,415,328	2,286,120	1,100,405	7,168,429
	増減額	275,108	545,566	450,000	△ 157,190	△ 12,100	290,003	176,248	△ 153,132	△ 864,287
	増減率	1.0	10.7	5.8	△ 11.3	△ 4.1	8.5	7.7	△ 13.9	△ 12.1
境港市	R 4	17,702,276	3,945,818	3,520,000	963,400	301,436	2,859,494	1,294,467	716,314	4,101,347
	R 3	19,738,165	3,812,662	3,250,000	1,082,200	279,285	4,485,996	1,255,207	812,068	4,760,747
	増減額	△ 2,035,889	133,156	270,000	△ 118,800	22,151	△ 1,626,502	39,260	△ 95,754	△ 659,400
	増減率	△ 10.3	3.5	8.3	△ 11.0	7.9	△ 36.3	3.1	△ 11.8	△ 13.9
岩美町	R 4	6,662,764	1,030,030	3,130,000	284,600	87,643	679,506	702,987	256,695	491,303
	R 3	6,793,271	991,803	2,880,000	778,800	87,711	596,106	632,627	325,498	500,726
	増減額	△ 130,507	38,227	250,000	△ 494,200	△ 68	83,400	70,360	△ 68,803	△ 9,423
	増減率	△ 1.9	3.9	8.7	△ 63.5	△ 0.1	14.0	11.1	△ 21.1	△ 1.9
若桜町	R 4	3,683,000	273,579	1,900,000	295,710	33,047	280,900	270,103	310,055	319,606
	R 3	3,857,900	231,232	1,900,000	521,376	38,442	298,100	310,072	269,444	289,234
	増減額	△ 174,900	42,347	0	△ 225,666	△ 5,395	△ 17,200	△ 39,969	40,611	30,372
	増減率	△ 4.5	18.3	0.0	△ 43.3	△ 14.0	△ 5.8	△ 12.9	15.1	10.5
智頭町	R 4	6,445,250	631,848	2,800,000	578,300	34,197	675,205	545,517	817,634	362,549
	R 3	6,813,522	641,515	2,480,000	1,190,500	34,984	538,888	534,189	1,002,013	391,433
	増減額	△ 368,272	△ 9,667	320,000	△ 612,200	△ 787	136,317	11,328	△ 184,379	△ 28,884
	増減率	△ 5.4	△ 1.5	12.9	△ 51.4	△ 2.2	25.3	2.1	△ 18.4	△ 7.4
八頭町	R 4	10,964,500	1,295,346	4,972,500	1,118,800	85,725	1,094,047	940,320	678,154	779,608
	R 3	11,563,400	1,263,061	4,944,200	1,921,700	85,763	1,128,448	880,832	593,453	745,943
	増減額	△ 598,900	32,285	28,300	△ 802,900	△ 38	△ 34,401	59,488	84,701	33,665
	増減率	△ 5.2	2.6	0.6	△ 41.8	△ 0.0	△ 3.0	6.8	14.3	4.5
三朝町	R 4	6,555,639	634,555	2,310,000	1,438,300	44,296	610,627	513,405	506,845	497,611
	R 3	5,371,620	582,346	2,160,000	694,200	48,124	429,236	511,490	534,459	411,765
	増減額	1,184,019	52,209	150,000	744,100	△ 3,828	181,391	1,915	△ 27,614	85,846
	増減率	22.0	9.0	6.9	107.2	△ 8.0	42.3	0.4	△ 5.2	20.8
湯梨浜町	R 4	10,010,034	1,491,128	4,140,000	932,600	145,185	1,308,275	716,054	461,869	814,923
	R 3	10,029,059	1,422,398	4,090,000	1,500,176	139,319	946,050	725,641	309,732	895,743
	増減額	△ 19,025	68,730	50,000	△ 567,576	5,866	362,225	△ 9,587	152,137	△ 80,820
	増減率	△ 0.2	4.8	1.2	△ 37.8	4.2	38.3	△ 1.3	49.1	△ 9.0
琴浦町	R 4	10,535,664	1,721,065	4,310,000	457,900	173,951	1,052,660	1,081,002	502,792	1,236,294
	R 3	10,782,381	1,610,584	4,250,000	527,500	191,127	1,067,327	1,283,729	505,101	1,347,013
	増減額	△ 246,717	110,481	60,000	△ 69,600	△ 17,176	△ 14,667	△ 202,727	△ 2,309	△ 110,719
	増減率	△ 2.3	6.9	1.4	△ 13.2	△ 9.0	△ 1.4	△ 15.8	△ 0.5	△ 8.2

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北栄町	R 4	9,525,000	1,420,317	3,450,065	651,400	44,239	951,715	843,289	597,197	1,566,778
	R 3	9,054,000	1,391,206	3,411,919	628,200	45,815	850,544	767,457	563,946	1,394,913
	増減額	471,000	29,111	38,146	23,200	△ 1,576	101,171	75,832	33,251	171,865
	増減率	5.2	2.1	1.1	3.7	△ 3.4	11.9	9.9	5.9	12.3
日吉津村	R 4	3,414,065	898,225	590,944	828,600	39,352	261,576	185,765	215,723	393,880
	R 3	3,800,874	882,156	491,268	1,228,300	38,771	277,631	163,190	344,354	375,204
	増減額	△ 386,809	16,069	99,676	△ 399,700	581	△ 16,055	22,575	△ 128,631	18,676
	増減率	△ 10.2	1.8	20.3	△ 32.5	1.5	△ 5.8	13.8	△ 37.4	5.0
大山町	R 4	11,009,188	1,531,258	4,800,000	943,300	132,012	652,377	1,139,827	606,519	1,203,895
	R 3	9,850,989	1,528,915	4,560,000	794,900	149,320	649,256	933,784	193,946	1,040,868
	増減額	1,158,199	2,343	240,000	148,400	△ 17,308	3,121	206,043	412,573	163,027
	増減率	11.8	0.2	5.3	18.7	△ 11.6	0.5	22.1	212.7	15.7
南部町	R 4	7,465,350	969,965	3,479,000	502,800	56,541	812,244	563,020	456,345	625,435
	R 3	6,786,100	922,296	3,277,000	334,400	54,344	672,707	530,269	372,366	622,718
	増減額	679,250	47,669	202,000	168,400	2,197	139,537	32,751	83,979	2,717
	増減率	10.0	5.2	6.2	50.4	4.0	20.7	6.2	22.6	0.4
伯耆町	R 4	7,436,416	1,297,527	3,650,100	570,000	41,602	532,409	602,126	127,235	615,417
	R 3	7,558,716	1,253,255	3,456,123	755,200	57,654	615,526	562,011	249,868	609,079
	増減額	△ 122,300	44,272	193,977	△ 185,200	△ 16,052	△ 83,117	40,115	△ 122,633	6,338
	増減率	△ 1.6	3.5	5.6	△ 24.5	△ 27.8	△ 13.5	7.1	△ 49.1	1.0
日南町	R 4	6,790,291	436,014	2,920,000	940,600	78,519	458,818	846,514	405,573	704,253
	R 3	6,485,493	450,661	2,720,000	702,100	75,836	513,097	944,658	412,987	666,154
	増減額	304,798	△ 14,647	200,000	238,500	2,683	△ 54,279	△ 98,144	△ 7,414	38,099
	増減率	4.7	△ 3.3	7.4	34.0	3.5	△ 10.6	△ 10.4	△ 1.8	5.7
日野町	R 4	3,378,342	308,270	1,950,751	237,300	33,318	206,477	321,669	79,747	240,810
	R 3	3,260,300	335,580	1,733,251	263,500	33,952	149,440	423,628	115,572	205,377
	増減額	118,042	△ 27,310	217,500	△ 26,200	△ 634	57,037	△ 101,959	△ 35,825	35,433
	増減率	3.6	△ 8.1	12.5	△ 9.9	△ 1.9	38.2	△ 24.1	△ 31.0	17.3
江府町	R 4	4,020,000	706,629	1,545,000	287,400	19,561	288,871	438,420	213,874	520,245
	R 3	3,683,000	697,246	1,322,904	383,100	19,689	241,075	399,744	261,463	357,779
	増減額	337,000	9,383	222,096	△ 95,700	△ 128	47,796	38,676	△ 47,589	162,466
	増減率	9.2	1.3	16.8	△ 25.0	△ 0.7	19.8	9.7	△ 18.2	45.4
総合計	R 4	331,368,848	66,755,929	89,706,331	25,625,339	4,756,821	43,206,421	26,711,493	9,927,934	64,678,580
	R 3	339,761,325	61,260,585	84,539,774	37,433,899	5,129,611	42,326,575	25,651,693	11,196,768	72,222,420
	増減額	△ 8,392,477	5,495,344	5,166,557	△ 11,808,560	△ 372,790	879,846	1,059,800	△ 1,268,834	△ 7,543,840
	増減率	△ 2.5	9.0	6.1	△ 31.5	△ 7.3	2.1	4.1	△ 11.3	△ 10.4