

令和6年度当初予算（一般会計）の状況について（歳入）

（単位：千円）

市町村名	年度	歳入予算額							
			市町村税	地方交付税	国庫支出金	県支出金	繰入金	市町村債	その他
鳥取市	R 6	107,400,000	23,356,836	24,395,436	17,730,250	9,089,744	1,941,890	6,108,400	24,777,444
	R 5	100,200,000	24,042,495	23,570,765	13,707,173	7,307,614	1,505,091	4,967,200	25,099,662
	増減額	7,200,000	△ 685,659	824,671	4,023,077	1,782,130	436,799	1,141,200	△ 322,218
	増減率	7.2	△ 2.9	3.5	29.4	24.4	29.0	23.0	△ 1.3
米子市	R 6	81,320,000	18,774,251	10,810,564	15,888,955	6,876,664	2,251,015	5,235,242	21,483,309
	R 5	75,555,000	19,099,348	10,439,235	12,250,279	6,365,435	1,649,692	5,316,272	20,434,739
	増減額	5,765,000	△ 325,097	371,329	3,638,676	511,229	601,323	△ 81,030	1,048,570
	増減率	7.6	△ 1.7	3.6	29.7	8.0	36.5	△ 1.5	5.1
倉吉市	R 6	34,202,507	5,588,563	8,080,000	4,767,699	2,726,261	2,175,295	4,446,045	6,418,644
	R 5	31,539,351	5,800,134	8,130,000	3,973,518	2,678,847	1,697,399	2,812,840	6,446,613
	増減額	2,663,156	△ 211,571	△ 50,000	794,181	47,414	477,896	1,633,205	△ 27,969
	増減率	8.4	△ 3.6	△ 0.6	20.0	1.8	28.2	58.1	△ 0.4
境港市	R 6	18,950,000	4,089,704	3,560,000	2,930,419	1,482,392	1,209,504	906,235	4,771,746
	R 5	18,750,000	4,054,756	3,550,000	2,715,645	1,425,154	981,509	1,329,300	4,693,636
	増減額	200,000	34,948	10,000	214,774	57,238	227,995	△ 423,065	78,110
	増減率	1.1	0.9	0.3	7.9	4.0	23.2	△ 31.8	1.7
岩美町	R 6	7,463,000	1,018,990	3,400,000	1,053,125	610,759	376,662	382,000	621,464
	R 5	7,138,000	1,059,069	3,320,000	644,166	681,350	403,990	441,300	588,125
	増減額	325,000	△ 40,079	80,000	408,959	△ 70,591	△ 27,328	△ 59,300	33,339
	増減率	4.6	△ 3.8	2.4	63.5	△ 10.4	△ 6.8	△ 13.4	5.7
若桜町	R 6	4,396,000	273,110	2,050,000	345,973	349,006	485,993	461,542	430,376
	R 5	4,085,000	274,325	2,050,000	352,971	299,769	283,974	456,241	367,720
	増減額	311,000	△ 1,215	0	△ 6,998	49,237	202,019	5,301	62,656
	増減率	7.6	△ 0.4	0.0	△ 2.0	16.4	71.1	1.2	17.0
智頭町	R 6	6,880,000	620,832	3,080,000	604,589	602,801	1,082,245	405,400	484,133
	R 5	6,680,000	637,224	2,900,000	667,199	621,105	966,084	433,700	454,688
	増減額	200,000	△ 16,392	180,000	△ 62,610	△ 18,304	116,161	△ 28,300	29,445
	増減率	3.0	△ 2.6	6.2	△ 9.4	△ 2.9	12.0	△ 6.5	6.5
八頭町	R 6	11,660,000	1,252,104	5,200,700	1,025,443	1,055,320	880,397	1,303,500	942,536
	R 5	11,690,000	1,321,879	5,136,900	1,332,912	998,724	734,053	1,237,900	927,632
	増減額	△ 30,000	△ 69,775	63,800	△ 307,469	56,596	146,344	65,600	14,904
	増減率	△ 0.3	△ 5.3	1.2	△ 23.1	5.7	19.9	5.3	1.6
三朝町	R 6	6,723,000	628,991	2,400,000	472,565	680,499	574,710	1,167,000	799,235
	R 5	6,570,000	639,511	2,330,000	784,423	462,178	276,022	1,175,700	902,166
	増減額	153,000	△ 10,520	70,000	△ 311,858	218,321	298,688	△ 8,700	△ 102,931
	増減率	2.3	△ 1.6	3.0	△ 39.8	47.2	108.2	△ 0.7	△ 11.4
湯梨浜町	R 6	11,690,000	1,462,286	4,450,000	1,604,716	875,735	705,860	1,532,295	1,059,108
	R 5	10,208,000	1,521,399	4,330,000	1,204,107	754,364	538,209	841,900	1,018,021
	増減額	1,482,000	△ 59,113	120,000	400,609	121,371	167,651	690,395	41,087
	増減率	14.5	△ 3.9	2.8	33.3	16.1	31.1	82.0	4.0

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（単位：千円）

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琴浦町	R 6	12,526,000	1,641,842	4,440,000	1,631,632	1,026,687	834,731	1,410,300	1,540,808
	R 5	12,150,307	1,745,597	4,370,000	1,104,797	1,232,741	673,791	1,605,700	1,417,681
	増減額	375,693	△ 103,755	70,000	526,835	△ 206,054	160,940	△ 195,400	123,127
	増減率	3.1	△ 5.9	1.6	47.7	△ 16.7	23.9	△ 12.2	8.7
北栄町	R 6	10,533,000	1,396,494	3,504,117	1,263,204	795,311	705,437	908,100	1,960,337
	R 5	9,987,000	1,441,443	3,475,488	857,583	912,041	789,050	679,500	1,831,895
	増減額	546,000	△ 44,949	28,629	405,621	△ 116,730	△ 83,613	228,600	128,442
	増減率	5.5	△ 3.1	0.8	47.3	△ 12.8	△ 10.6	33.6	7.0
日吉津村	R 6	2,771,499	892,531	761,016	310,170	178,794	139,090	63,305	426,593
	R 5	2,837,149	909,056	668,608	242,601	166,444	132,887	312,105	405,448
	増減額	△ 65,650	△ 16,525	92,408	67,569	12,350	6,203	△ 248,800	21,145
	増減率	△ 2.3	△ 1.8	13.8	27.9	7.4	4.7	△ 79.7	5.2
大山町	R 6	11,460,000	1,539,975	4,900,000	724,045	1,116,997	877,613	630,900	1,670,470
	R 5	11,220,000	1,566,187	5,000,000	653,130	996,088	745,694	751,300	1,507,601
	増減額	240,000	△ 26,212	△ 100,000	70,915	120,909	131,919	△ 120,400	162,869
	増減率	2.1	△ 1.7	△ 2.0	10.9	12.1	17.7	△ 16.0	10.8
南部町	R 6	8,153,000	980,389	3,738,000	815,333	698,572	689,539	488,500	742,667
	R 5	7,747,000	976,102	3,619,194	729,726	680,670	706,718	312,000	722,590
	増減額	406,000	4,287	118,806	85,607	17,902	△ 17,179	176,500	20,077
	増減率	5.2	0.4	3.3	11.7	2.6	△ 2.4	56.6	2.8
伯耆町	R 6	7,437,000	1,290,610	3,732,000	553,771	616,684	226,747	283,200	733,988
	R 5	7,372,000	1,354,177	3,716,000	514,077	596,987	138,004	354,200	698,555
	増減額	65,000	△ 63,567	16,000	39,694	19,697	88,743	△ 71,000	35,433
	増減率	0.9	△ 4.7	0.4	7.7	3.3	64.3	△ 20.0	5.1
日南町	R 6	6,848,647	451,021	3,300,000	410,611	870,688	412,861	519,000	884,466
	R 5	6,919,108	430,583	3,220,000	394,628	860,163	434,474	746,600	832,660
	増減額	△ 70,461	20,438	80,000	15,983	10,525	△ 21,613	△ 227,600	51,806
	増減率	△ 1.0	4.7	2.5	4.1	1.2	△ 5.0	△ 30.5	6.2
日野町	R 6	3,704,300	308,305	2,089,518	198,950	302,944	239,073	260,000	305,510
	R 5	3,534,600	313,317	1,993,868	178,119	301,937	261,972	197,500	287,887
	増減額	169,700	△ 5,012	95,650	20,831	1,007	△ 22,899	62,500	17,623
	増減率	4.8	△ 1.6	4.8	11.7	0.3	△ 8.7	31.6	6.1
江府町	R 6	5,440,000	673,582	175,000	507,580	502,118	459,580	382,954	2,739,186
	R 5	4,950,000	695,007	160,000	577,794	436,714	283,723	407,800	2,388,962
	増減額	490,000	△ 21,425	15,000	△ 70,214	65,404	175,857	△ 24,846	350,224
	増減率	9.9	△ 3.1	9.4	△ 12.2	15.0	62.0	△ 6.1	14.7
総合計	R 6	359,557,953	66,240,416	94,066,351	52,839,030	30,457,976	16,268,242	26,893,918	72,792,020
	R 5	339,132,515	67,881,609	91,980,058	42,884,848	27,778,325	13,202,336	24,379,058	71,026,281
	増減額	20,425,438	△ 1,641,193	2,086,293	9,954,182	2,679,651	3,065,906	2,514,860	1,765,739
	増減率	6.0	△ 2.4	2.3	23.2	9.6	23.2	10.3	2.5

※令和5年度当初予算が骨格予算の場合は、肉付け後の予算額を記載。